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Fifty-seventh session
Agenda item 57
Reduction of military budgets

Objective information on military matters, including transparency of military expenditures

Report of the Secretary-General

Addendum*

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* The information contained herein was received after the submission of the main report.

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III. Replies received from Governments[1]

Argentina

[Original: Spanish]
[17 September 2002]

Instrument for standardized international reporting of military expenditures

(Actual outlays, current prices)

Country: Argentina Fiscal year: 2000

National currency and unit of measure: Argentine peso

(The unit of measure should not exceed one ten thousandth of the total military expenditures.)

[1] To date, the Secretary-General has received reports from 76 Governments.

ARGENTINA (Argentine pesos) **Fiscal year: 2000**

FORCE GROUPS ---> / RESOURCE COSTS	STRATEGIC FORCES (1)	LAND FORCES (2)	NAVAL FORCES (3)	AIR FORCES (4)	OTHER COMBAT FORCES (5)	CENTRAL SUPPORT ADMINISTRATION AND COMMAND		PARAMILITARY FORCES (8)	MILITARY ASSISTANCE			UNDISTRIBUTED (12)	TOTAL MILITARY EXPENDITURE (13)	CIVIL DEFENCE (14)
						SUPPORT (6)	COMMAND (7)		HOME TERRITORY (9)	ABROAD (10)	UN PEACE KEEPING (11)			
1. OPERATING COSTS	0	**975,415,014**	**565,392,334**	**550,554,641**	0	0	**1,316,024,663**	0	0	0	**14,225,686**	0		0
1.1 PERSONNEL		*849,788,864*	*490,603,524*	*451,726,791*			*1,259,514,956*				*11,625,013*			
							(1)				*(2)*			
1.1.1 CONSCRIPTS														
1.1.2 OTHER MILITARY PERSONNEL INCLUDING RESERVES														
1.1.3 CIVILIAN PERSONNEL														
1.2 OPERATIONS AND MAINTENANCE	*0*	*126,626,950*	*74,788,810*	*107,827,849*	0	0	*56,509,707*	0	0	0	*2,600,644*	0		0
1.2.1 MATERIALS FOR CURRENT USE		67,446,450	39,751,293	39,451,000			3,273,202				1,689,476			
1.2.2 MAINTENANCE AND REPAIR		13,036,988	11,253,052	35,598,000			42,470,888				109,254			
1.2.3 PURCHASED SERVICES		45,275,256	23,299,644	30,101,736			9,114,131				801,913			
1.2.4 RENT COSTS		211,905	154,821	725,979			29,319							
1.2.5 OTHER		656,348	330,000	1,953,134			1,622,169							
2. PROCUREMENT AND CONSTRUCTION	0	**22,252,691**	**22,264,643**	**49,295,328**	0	0	**2,222,404**	0	0	0	0	0		0
2.1 PROCUREMENT	*0*	*6,721,851*	*21,926,232*	*48,584,328*	0	0	*2,222,404*	0	0	0	0	0		0
2.1.1 AIRCRAFT AND ENGINES				35,431,000										
2.1.2 MISSILES, INCLUDING CONVENTIONAL WARHEADS														
2.1.3 NUCLEAR WARHEADS AND BOMBS														
2.1.4 SHIPS AND BOATS			14,665,569											
2.1.5 ARMOURED VEHICLES														
2.1.6 ARTILLERY														
2.1.7 OTHER ORDNANCE AND GROUND FORCE WEAPONS				1,303,000										
2.1.8 AMMUNITION		2,638,000	2,782,383	1,000,328										
2.1.9 ELECTRONICS AND COMMUNICATIONS				1,767,000										
2.1.10 NON-ARMOURED VEHICLES				1,903,000										
2.1.11 OTHER		4,083,851	4,478,280	1,180,000			2,222,404							
2.2 CONSTRUCTION	*0*	*15,530,840*	*338,411*	*711,000*	0	0	*0*	0	0	0	0	0		0
2.2.1 AIR BASES, AIRFIELDS														
2.2.2 MISSILE SITES														
2.2.3 NAVAL BASES AND FACILITIES														
2.2.4 ELECTRONICS, ETC.			338,411											
2.2.5 PERSONNEL FACILITIES														
2.2.6 MEDICAL FACILITIES														
2.2.7 TRAINING FACILITIES				711,000										
2.2.8 WAREHOUSES, DEPOTS, ETC.														

ARGENTINA (Argentine pesos) **Fiscal year: 2000**

FORCE GROUPS ---> / RESOURCE COSTS	STRATEGIC FORCES (1)	LAND FORCES (2)	NAVAL FORCES (3)	AIR FORCES (4)	OTHER COMBAT FORCES (5)	CENTRAL SUPPORT ADMINISTRATION AND COMMAND		PARAMILITARY FORCES (8)	MILITARY ASSISTANCE			UNDISTRIBUTED (12)	TOTAL MILITARY EXPENDITURE (13)	CIVIL DEFENCE (14)
						SUPPORT (6)	COMMAND (7)		HOME TERRITORY (9)	ABROAD (10)	UN PEACE KEEPING (11)			
2.2.9 COMMAND AND ADM FACILITIES														
2.2.10 FORTIFICATIONS														
2.2.11 SHELTERS														
2.2.12 LAND														
2.2.13 OTHER		15,530,847												
3 RESEARCH AND DEVELOPMENT	0	0	375,000	343,000	0	0	3,903,387	0	0	0	0	0		0
3.1 BASIC AND APPLIED RESEARCH				343,000			1,456,577							
3.2 DEVELOPMENT, TESTING AND EVALUATION			375,000				2,446,810							
4 TOTAL (1+2+3)	0	997,668,505	588,031,977	609,192,968	0	0	1,322,150,434	0	0	0	14,223,694	0		0

All the expenditures in the table above were covered by the budget of this Ministry

(1) Includes military retirement benefits and pensions, retroactive retirement benefits and pensions and personnel from the Antarctic Institute and the Scientific and Technological Research Institute

(2) Total travel expenses for personnel assigned to peacekeeping operations

Argentina

[Original: Spanish]
[17 September 2002]

Instrument for standardized international reporting of military expenditures

(Actual outlays, current prices)

Country: Argentina Fiscal year: 2001

National currency and unit of measure: Argentine peso

(The unit of measure should not exceed one ten thousandth of the total military expenditures.)

ARGENTINA (Argentine pesos) **Fiscal year: 2001**

RESOURCE COSTS / FORCE GROUPS --->	STRA-TEGIC FORCES (1)	LAND FORCES (2)	NAVAL FORCES (3)	AIR FORCES (4)	OTHER COMBAT FORCES (5)	CENTRAL SUPPORT ADMINISTRATION AND COMMAND: SUPPORT (6)	CENTRAL SUPPORT ADMINISTRATION AND COMMAND: COMMAND (7)	PARAMILI-TARY FORCES (8)	MILITARY ASSISTANCE: HOME TERRI-TORY (9)	MILITARY ASSISTANCE: ABROAD (10)	MILITARY ASSISTANCE: UN PEACE KEEPING (11)	UNDI-STRI-BUTED (12)	TOTAL MILITARY EXPENDITURE (13)	CIVIL DEFENCE (14)
1. OPERATING COSTS	0	**918,063,375**	**571,358,673**	**556,326,894**	0	0	**1,191,602,682**	0	0	0	**10,368,917**	0		0
1.1 PERSONNEL		*816,178,995*	*495,420,523*	*439,892,806*			*1,146,912,361*				*7,057,409*			
1.1.1 CONSCRIPTS							*(1)*				*(2)*			
1.1.2 OTHER MILITARY PERSONNEL INCLUDING RESERVES														
1.1.3 CIVILIAN PERSONNEL														
1.2 OPERATIONS AND MAINTENANCE	*0*	*101,884,380*	*75,938,151*	*116,436,087*	*0*	*0*	*44,690,321*	*0*	*0*	*0*	*3,311,507*	*0*		*0*
1.2.1 MATERIALS FOR CURRENT USE		59,851,323	41,296,926	40,470,313			2,563,167				2,592,509			
1.2.2 MAINTENANCE AND REPAIR		12,456,485	10,730,112	36,565,211			35,037,376				74,533			
1.2.3 PURCHASED SERVICES		28,187,748	23,781,527	36,391,718			6,114,373				644,466			
1.2.4 RENT COSTS		145,293	84,111	877,664			124,089							
1.2.5 OTHER		1,241,530	45,475	2,131,181			851,315							
2. PROCUREMENT AND CONSTRUCTION	0	**20,078,646**	**9,087,576**	**24,653,062**			**499,951**	0	0	0	0	0		0
2.1 PROCUREMENT	*0*	*7,065,721*	*8,912,576*	*24,633,062*	*0*	*0*	*499,951*	*0*	*0*	*0*	*0*	*0*		*0*
2.1.1 AIRCRAFT AND ENGINES				18,695,360										
2.1.2 MISSILES, INCLUDING CONVENTIONAL WARHEADS														
2.1.3 NUCLEAR WARHEADS AND BOMBS														
2.1.4 SHIPS AND BOATS			6,399,782											
2.1.5 ARMOURED VEHICLES														
2.1.6 ARTILLERY														
2.1.7 OTHER ORDNANCE AND GROUND FORCE WEAPONS														
2.1.8 AMMUNITION		2,366,740												
2.1.9 ELECTRONICS AND COMMUNICATIONS				4,098,855										
2.1.10 NON-ARMOURED VEHICLES														
2.1.11 OTHER		4,698,981	2,512,794	1,838,847			499,951							
2.2 CONSTRUCTION	*0*	*13,012,925*	*95,000*	*20,000*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*		*0*
2.2.1 AIR BASES, AIRFIELDS														
2.2.2 MISSILE SITES														
2.2.3 NAVAL BASES AND FACILITIES														
2.2.4 ELECTRONICS, ETC.														
2.2.5 PERSONNEL FACILITIES														
2.2.6 MEDICAL FACILITIES														
2.2.7 TRAINING FACILITIES														
2.2.8 WAREHOUSES, DEPOTS, ETC.														

ARGENTINA (Argentine pesos)

Fiscal year: 2001

FORCE GROUPS --> / RESOURCE COSTS	STRATEGIC FORCES (1)	LAND FORCES (2)	NAVAL FORCES (3)	AIR FORCES (4)	OTHER COMBAT FORCES (5)	CENTRAL SUPPORT ADMINISTRATION AND COMMAND		PARAMILITARY FORCES (8)	MILITARY ASSISTANCE			UNDISTRIBUTED (12)	TOTAL MILITARY EXPENDITURE (13)	CIVIL DEFENCE (14)
						SUPPORT (6)	COMMAND (7)		HOME TERRITORY (9)	ABROAD (10)	UN PEACE KEEPING (11)			
2.2.9 COMMAND AND ADM FACILITIES														
2.2.10 FORTIFICATIONS														
2.2.11 SHELTERS														
2.2.12 LAND														
2.2.13 OTHER		13,012,925	95,000	20,000										
3. RESEARCH AND DEVELOPMENT	0	0	0	0	0	0	2,151,164	0	0	0	0	0		0
3.1 BASIC AND APPLIED RESEARCH							829,156							
3.2 DEVELOPMENT, TESTING AND EVALUATION							1,322,007							
4. TOTAL (1+2+3)	0	938,142,021	580,366,249	580,981,955	0	0	1,194,253,797	0	0	0	19,368,917	0		0

All the expenditures in the table above were covered by the budget of this Ministry.

(1) Includes military retirement benefits and pensions, retroactive retirement benefits and pensions and personnel from the Antarctic Institute and the Scientific and Technological Research Institute.

(2) Total travel expenses for personnel assigned to peacekeeping operations.

Austria

[Original: English]
[22 July 2002]

Instrument for standardized international reporting of military expenditures

(Actual outlays, current prices)

Country: Austria Fiscal year: 2001

National currency and unit of measure: millions of euros

(The unit of measure should not exceed one ten thousandth of the total military expenditures.)

AUSTRIA (millions of euros)

Fiscal year: 2001

FORCE GROUPS —> / RESOURCE COSTS	STRATEGIC FORCES (1)	LAND FORCES (2)	NAVAL FORCES (3)	AIR FORCES (4)	OTHER COMBAT FORCES (5)	CENTRAL SUPPORT ADMINISTRATION AND COMMAND		PARAMILITARY FORCES (8)	MILITARY ASSISTANCE			UNDISTRIBUTED (12)	TOTAL MILITARY EXPENDITURE (13)	CIVIL DEFENCE (14)
						SUPPORT (6)	COMMAND (7)		HOME TERRITORY (9)	ABROAD (10)	UN PEACE KEEPING (11)			
1. OPERATING COSTS	–	**1,339.8**	–	**see remarks**	–	**44.5**	**74.8**	–	–	–	**see remarks**	**7.5**	**1,466.6**	**see remarks**
1.1 PERSONNEL	–	***921.4***	–		–	–	***58.8***	–	–	–		***5.2***	***985.4***	
1.1.1 CONSCRIPTS	–	154.8	–		–	–	–	–	–	–		–	154.8	
1.1.2 OTHER MILITARY PERSONNEL INCLUDING RESERVES (1)	–	766.6	–		–	–	58.8	–	–	–		5.2	830.6	
1.1.3 CIVILIAN PERSONNEL (2)	–	–	–		–	–	–	–	–	–		–	–	
1.2 OPERATIONS AND MAINTENANCE	–	***418.4***	–		–	***44.5***	***16.0***	–	–	–		***2.3***	***481.3***	
1.2.1 MATERIALS FOR CURRENT USE	–	–	–		–	–	–	–	–	–		–	–	
1.2.2 MAINTENANCE AND REPAIR	–	–	–		–	–	–	–	–	–		–	–	
1.2.3 PURCHASED SERVICES	–	–	–		–	–	–	–	–	–		–	–	
1.2.4 RENT COSTS	–	–	–		–	–	–	–	–	–		–	–	
1.2.5 OTHER	–	–	–		–	–	–	–	–	–		–	–	
2. PROCUREMENT AND CONSTRUCTION	–	**171.6**	–		–	**26.1**	–	–	–	–		–	**197.8**	
2.1 PROCUREMENT	–	***158.8***	–		–	–	–	–	–	–		–	***158.8***	
2.2 CONSTRUCTION	–	***12.8***	–		–	***26.1***	–	–	–	–		–	***39.0***	
3. RESEARCH AND DEVELOPMENT	–	**1.7**	–		–	–	–	–	–	–		–	**1.7**	
3.1 BASIC AND APPLIED RESEARCH	–	–	–		–	–	–	–	–	–		–	–	
3.2 DEVELOPMENT, TESTING AND EVALUATION	–	–	–		–	–	–	–	–	–		–	–	
4. TOTAL (1+2+3)	–	**1,513.2**	–		–	**70.7**	**74.8**	–	–	–		**7.5**	**1,666.2**	

1) Costs for civilian personnel are included in 1.1.2. (other military personnel)
2) Expenditures for reserve personnel are under 1.1.1. (Conscripts)

Remarks:

Air Forces (column 4):	Austria does not have independent Air Force, all related costs (army aviation) are in column (2), Land Force.
UN Peace Keeping (column 11):	Expenditures of 39 924 EUR for UN-Peace Keeping are included in column (2), Land Forces.
Civil Defence (column 14):	Is not funded through the Defense Budget. These costs are part of the Department of Interior's outlays.
Research and Development:	Are not separately accounted for. All related costs are included in either 1. (Operational costs) or 2. (Procurement and Construction).

Belgium

[Original: French]
[11 September 2002]

Instrument for standardized international reporting of military expenditures

(Actual outlays, current prices)

Country: Belgium Fiscal year: 2001

National currency and unit of measure: millions of Belgian francs

(The unit of measure should not exceed one ten thousandth of the total military expenditures.)

BELGUIM (millions of Belgian francs) **Fiscal year: 2001**

FORCE GROUPS ---> / RESOURCE COSTS	STRA-TEGIC FORCES (1)	LAND FORCES (2)	NAVAL FORCES (3)	AIR FORCES (4)	OTHER COMBAT FORCES (5)	CENTRAL SUPPORT ADMINISTRATION AND COMMAND: SUPPORT (6)	CENTRAL SUPPORT ADMINISTRATION AND COMMAND: COMMAND (7)	PARAMILI-TARY FORCES (8)	MILITARY ASSISTANCE: HOME TERRI-TORY* (9)	MILITARY ASSISTANCE: ABROAD* (10)	MILITARY ASSISTANCE: UN PEACE KEEPING* (11)	UNDI-STRI-BUTED (12)	TOTAL MILITARY EXPENDITURE (13)	CIVIL DEFENCE (14)
1. OPERATING COSTS	**0.00**	**36,692.99**	**4,553.27**	**20,290.83**	**4,619.17**	**33,855.87**	**26,174.96**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**126,187.09**	**0.00**
1.1 PERSONNEL	***0.00***	***27,126.69***	***3,184.48***	***11,939.00***	***3,039.33***	***32,942.70***	***15,498.02***	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***	***93,730.22***	***0.00***
1.1.1 CONSCRIPTS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1.1.2 OTHER MILITARY PERSONNEL INCLUDING RESERVES	0.00	25,926.40	3,102.40	11,715.67	2,621.43	27,101.90	13,691.49	0.00	0.00	0.00	0.00	0.00	84,159.29	0.00
1.1.3 CIVILIAN PERSONNEL	0.00	1,200.29	82.08	223.33	417.90	5,840.80	1,806.53	0.00	0.00	0.00	0.00	0.00	9,570.93	0.00
1.2 OPERATIONS AND MAINTENANCE	***0.00***	***9,566.30***	***1,368.79***	***8,351.83***	***1,579.84***	***913.17***	***10,676.94***	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***	***32,456.87***	***0.00***
2. PROCUREMENT AND CONSTRUCTION	**0.00**	**3,138.79**	**342.60**	**3,433.80**	**154.80**	**5.80**	**5,047.02**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**12,122.81**	**0.00**
2.1 PROCUREMENT	***0.00***	***2,118.66***	***270.10***	***2,916.80***	***0.00***	***0.00***	***1,462.92***	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***	***7,768.48***	***0.00***
2.1.1 AIRCRAFT AND ENGINES	0.00	0.00	0.00	537.00	0.00	0.00	151.70	0.00	0.00	0.00	0.00	0.00	688.70	0.00
2.1.2 MISSILES, INCLUDING CONVENTIONAL WARHEADS	0.00	256.80	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	256.80	0.00
2.1.3 NUCLEAR WARHEADS AND BOMBS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2.1.4 SHIPS AND BOATS	0.00	0.00	188.80	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	188.80	0.00
2.1.5 ARMOURED VEHICLES	0.00	51.90	0.00	0.00	0.00	0.00	25.62	0.00	0.00	0.00	0.00	0.00	77.52	0.00
2.1.6 ARTILLERY	0.00	24.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	24.00	0.00
2.1.7 OTHER ORDNANCE AND GROUND FORCE WEAPONS	0.00	119.90	0.00	0.00	0.00	0.00	62.03	0.00	0.00	0.00	0.00	0.00	181.93	0.00
2.1.8 AMMUNITION	0.00	356.44	81.30	42.50	0.00	0.00	4.20	0.00	0.00	0.00	0.0	0.00	484.44	0.00
2.1.9 ELECTRONICS AND COMMUNICATIONS	0.00	26.00	0.00	1,633.30	0.00	0.00	2,007.01	0.00	0.00	0.00	0.00	0.00	3,666.31	0.00
2.1.10 NON-ARMOURED VEHICLES	0.00	785.62	0.00	704.00	0.00	0.00	212.36	0.00	0.00	0.00	0.00	0.00	1,701.98	0.00
2.1.11 OTHER	0.00	498.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	498.00	0.00
2.2 CONSTRUCTION	***0.00***	***1,020.13***	***72.50***	***517.00***	***154.80***	***5.80***	***2,584.10***	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***	***4,354.33***	***0.00***
3. RESEARCH AND DEVELOPMENT	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**253.80**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**253.80**	**0.00**
3.1 BASIC AND APPLIED RESEARCH														
3.2 DEVELOPMENT, TESTING AND EVALUATION														
4. TOTAL (1+2+3)	**0.00**	**39,831.78**	**4,895.87**	**23,724.63**	**4,773.97**	**33,861.67**	**31,475.78**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**138,563.70**	**0.00**

* In accordance with the guidelines contained in the reporting instrument, BELGIUM does not provide military assistance to forces from third countries.
Expenditures for humanitarian operations are included in the other columns of the table.

Dominican Republic

[Original: Spanish]
[6 August 2002]

Instrument for standardized international reporting of military expenditures

(Actual outlays, current prices)

Country: Dominican Republic Fiscal year: 2001

National currency and unit of measure: Dominican peso

(The unit of measure should not exceed one ten thousandth of the total military expenditures.)

DOMINICAN REPUBLIC (Dominican pesos)

Fiscal year: 2001

FORCE GROUPS ---> / RESOURCE COSTS	STRATEGIC FORCES (1)	LAND FORCES (2)	NAVAL FORCES (3)	AIR FORCES (4)	OTHER COMBAT FORCES (5)	CENTRAL SUPPORT ADMINISTRATION AND COMMAND		PARAMILITARY FORCES (8)	MILITARY ASSISTANCE			UNDISTRIBUTED (12)	TOTAL MILITARY EXPENDITURE (13)	CIVIL DEFENCE (14)
						SUPPORT (6)	COMMAND (7)		HOME TERRITORY (9)	ABROAD (10)	UN PEACE KEEPING (11)			
1. OPERATING COSTS														
1.1 PERSONNEL		2,483,668,910.31	481,275,177.91	615,796,122.45									3,540,740,210.67	
1.2 OPERATIONS		411,700,944.83	227,989,762.19	267,070,073.17									906,760,780.29	
2. PROCUREMENT AND CONSTRUCTION														
2.1 PROCUREMENT		29,012,605.83	17,267,201.73	1,782,010.53									48,062,818.09	
2.2 CONSTRUCTION														
3. RESEARCH AND DEVELOPMENT														
3.1 BASIC AND APPLIED RESEARCH														
3.2 DEVELOPMENT, TESTING AND EVALUATION														
4. TOTAL (1+2+3)		2,940,382,961.07	726,532,201.83	884,648,216.15									4,496,163,477.05	

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Hungary

[Original: English]
[7 August 2002]

Instrument for standardized international reporting of military expenditures

(Actual outlays, current prices)

Country: Hungary Fiscal year: 2001

National currency and unit of measure: forint

(The unit of measure should not exceed one ten thousandth of the total military expenditures.)

HUNGARY (Revised)

Fiscal year: 2001

FORCE GROUPS → / RESOURCE COSTS	STRATEGIC FORCES (1)	LAND FORCES (2)	NAVAL FORCES (3)	AIR FORCES (4)	OTHER COMBAT FORCES (5)	CENTRAL SUPPORT/ ADMINISTRATION AND COMMAND: SUPPORT (6)	CENTRAL SUPPORT/ ADMINISTRATION AND COMMAND: COMMAND (7)	PARAMILITARY FORCES (8)	MILITARY ASSISTANCE: HOST NATION SUPPORT (9)	MILITARY ASSISTANCE: ARMS AID (10)	MILITARY ASSISTANCE: UN PEACE KEEPING (11)	UNDISTRIBUTED (12)	TOTAL MILITARY EXPENDITURE (13)	CIVIL DEFENCE (14)
1 OPERATING COSTS		28,331,000		29,980,801		143,097,607	3,597,520					0	205,007,143	
1.1 PERSONNEL		16,046,231		10,060,738		97,324,652	3,134,268					0	126,752,111	
1.1.1 CONSCRIPTS		529,000		453,910		952,991	0						1,345,830	
1.1.2 OTHER MILITARY PERSONNEL INCLUDING RESERVES		15,104,831		10,252,340		49,237,225	2,112,971						76,726,376	
1.1.3 CIVILIAN PERSONNEL		2,912,331		2,536,477		17,584,711	1,023,297						23,710,816	
1.2 OPERATIONS AND MAINTENANCE		10,980,708		10,842,198		77,712,825	2,463,227					0	104,085,448	
1.2.1 MATERIALS FOR CURRENT USE		1,893,841		697,910		18,097,530	197,552						21,087,833	
1.2.2 MAINTENANCE AND REPAIR													0	
1.2.3 PURCHASED SERVICES		1,321,031		1,320,084		49,618,563	949,753						52,131,101	
1.2.4 RENT COSTS													0	
1.2.5 OTHER		6,669,136		11,823,304		31,997,732	1,315,922						51,806,094	
2 PROCUREMENT AND CONSTRUCTION		3,279,889		9,400,801		17,958,788	2,291,687					0	32,931,165	
2.1 PROCUREMENT		3,199,889		9,400,801		6,743,863	397,604					0	19,742,157	
2.1.1 AIRCRAFT AND ENGINES				9,011,317									9,011,317	
2.1.2 MISSILES, INCLUDING CONVENTIONAL WARHEADS													0	
2.1.3 NUCLEAR WARHEADS AND BOMBS													0	
2.1.4 SHIPS AND BOATS													0	
2.1.5 ARMOURED VEHICLES													0	
2.1.6 ARTILLERY													0	
2.1.7 OTHER ORDNANCE AND GROUND FORCE WEAPONS													0	
2.1.8 AMMUNITION													0	
2.1.9 ELECTRONICS AND COMMUNICATIONS													0	
2.1.10 NON-ARMOURED VEHICLES						1,964,197							1,964,197	
2.1.11 OTHER		3,199,889		389,484		4,779,666	397,604						8,766,645	
2.2 CONSTRUCTION		80,000		6,000		11,214,925	1,894,083					0	13,195,008	
2.2.1 AIR BASES, AIRFIELDS													0	
2.2.2 MISSILE SITES													0	
2.2.3 NAVAL BASES AND FACILITIES													0	
2.2.4 ELECTRONICS, ETC.													0	
2.2.5 PERSONNEL FACILITIES						3,100,000							3,100,000	
2.2.6 MEDICAL FACILITIES						410,583							410,583	
2.2.7 TRAINING FACILITIES													0	
2.2.8 WAREHOUSES, DEPOTS, ETC.													0	
2.2.9 COMMAND AND ADM. FACILITIES													0	

HUNGARY (forint) — **Fiscal year: 2001**

FORCE GROUPS → / RESOURCE COSTS	STRA-TEGIC FORCES (1)	LAND FORCES (2)	NAVAL FORCES (3)	AIR FORCES (4)	OTHER COMBAT FORCES (5)	CENTRAL SUPPORT ADMINISTRATION AND COMMAND: SUPPORT (6)	CENTRAL SUPPORT ADMINISTRATION AND COMMAND: COMMAND (7)	PARAMILI-TARY FORCES (8)	MILITARY ASSISTANCE: HOME TERRI-TORY (9)	MILITARY ASSISTANCE: ABROAD (10)	MILITARY ASSISTANCE: UN PEACE KEEPING (11)	UNDI-STRI-BUTED (12)	TOTAL MILITARY EXPENDITURE (13)	CIVIL DEFENCE (14)
2.2.10 FORTIFICATIONS													0	
2.2.11 SHELTERS													0	
2.2.12 LAND													0	
2.2.13 OTHER		80,000		6,000		7,704,342	1,894,083						9,684,425	
3. RESEARCH AND DEVELOPMENT		**0**		**0**		**341,244**	**0**					**0**	**341,244**	
3.1 BASIC AND APPLIED RESEARCH													**0**	
3.2 DEVELOPMENT, TESTING AND EVALUATION						***341,244***							***341,244***	
4. TOTAL (1+2+3)		**31,611,798**		**39,296,782**		**163,347,841**	**7,879,213**					**0**	**242,135,584**	

Hungary

[Original: English]
[7 August 2002]

Instrument for standardized international reporting of military expenditures

(Actual outlays, current prices)

Country: Hungary Fiscal year: 2002

National currency and unit of measure: forint

(The unit of measure should not exceed one ten thousandth of the total military expenditures.)

HUNGARY (forint) — Fiscal year: 2002

FORCE GROUPS → / RESOURCE COSTS	STRATEGIC FORCES (1)	LAND FORCES (2)	NAVAL FORCES (3)	AIR FORCES (4)	OTHER COMBAT FORCES (5)	CENTRAL SUPPORT ADMINISTRATION AND COMMAND: SUPPORT (6)	CENTRAL SUPPORT ADMINISTRATION AND COMMAND: COMMAND (7)	PARAMILITARY FORCES (8)	MILITARY ASSISTANCE: HOME TERRITORY (9)	MILITARY ASSISTANCE: ABROAD (10)	MILITARY ASSISTANCE: UN PEACE KEEPING (11)	UNDISTRIBUTED (12)	TOTAL MILITARY EXPENDITURE (13)	CIVIL DEFENCE (14)
1 OPERATING COSTS		**37.014.000**		**14.948.790**		**132.000.580**	**7.910.400**					0	**211.993.060**	
1.1 PERSONNEL		**24.048.400**		**14.478.000**		**10.681.800**	**4.030.600**					0	**103.039.000**	
1.1.1 CONSCRIPTS		23.168.100		13.630.100		12.054.800	3.917.200						52.770.200	
1.1.2 OTHER MILITARY PERSONNEL INCLUDING RESERVES														
1.1.3 CIVILIAN PERSONNEL		880.300		847.900		7.627.000	493.400						10.068.900	
1.2 OPERATIONS AND MAINTENANCE		**12.966.400**		**20.470.790**		**72.400.780**	**1.200.800**					0	**109.154.060**	
1.2.1 MATERIALS FOR CURRENT USE		1.724.100		3.079.220		619.750	145.000						5.568.130	
1.2.2 MAINTENANCE AND REPAIR		7.270.000		13.050.370		12.947.520	379.990						34.247.520	
1.2.3 PURCHASED SERVICES		0		0		0	0						0	
1.2.4 RENT COSTS		97.400		0		0	0						97.400	
1.2.5 OTHER		3.524.030		3.737.200		58.661.510	2.759.710						68.271.450	
2 PROCUREMENT AND CONSTRUCTION		**7.154.040**		**14.231.600**		**24.985.000**	**2.474.100**					0	**48.874.740**	
2.1 PROCUREMENT		**7.179.040**		**13.831.600**		**6.485.000**	**1.039.100**					0	**31.034.740**	
2.1.1 AIRCRAFT AND ENGINES		0		9.250.000		0	0						9.250.000	
2.1.2 MISSILES, INCLUDING CONVENTIONAL WARHEADS		0		1.538.000		0	0						1.538.000	
2.1.3 NUCLEAR WARHEADS AND BOMBS		0		0		0	0						0	
2.1.4 SHIPS AND BOATS		0		0		0	0						0	
2.1.5 ARMOURED VEHICLES		0		0		0	0						0	
2.1.6 ARTILLERY		133.000		0		0	0						133.000	
2.1.7 OTHER ORDNANCE AND GROUND FORCE WEAPONS		30.000		900.000		0	0						930.000	
2.1.8 AMMUNITION		116.900		0		0	0						116.900	
2.1.9 ELECTRONICS AND COMMUNICATIONS		6.359.000		1.721.900		2.576.000	1.039.100						12.233.000	
2.1.10 NON-ARMOURED VEHICLES		441.000		421.700		3.909.000	0						4.772.000	
2.1.11 OTHER		0		0		0	0						0	
2.2 CONSTRUCTION		**0.000**		**400.000**		**18.500.000**	**935.000**					0	**17.840.000**	
2.2.1 AIR BASES, AIRFIELDS													0	
2.2.2 MISSILE SITES													0	
2.2.3 NAVAL BASES AND FACILITIES													0	
2.2.4 ELECTRONICS, ETC.													0	
2.2.5 PERSONNEL FACILITIES						3.200.000							3.200.000	
2.2.6 MEDICAL FACILITIES						300.000							300.000	
2.2.7 TRAINING FACILITIES													0	
2.2.8 WAREHOUSES, DEPOTS, ETC.													0	
2.2.9 COMMAND AND ADM. FACILITIES													0	

HUNGARY (forint) **Fiscal year: 2002**

FORCE GROUPS —> / RESOURCE COSTS	STRA-TEGIC FORCES (1)	LAND FORCES (2)	NAVAL FORCES (3)	AIR FORCES (4)	OTHER COMBAT FORCES (5)	CENTRAL SUPPORT ADMINISTRATION AND COMMAND		PARAMILI-TARY FORCES (8)	MILITARY ASSISTANCE			UNDI-STRI-BUTED (12)	TOTAL MILITARY EXPENDITURE (13)	CIVIL DEFENCE (14)
						SUPPORT (6)	COMMAND (7)		HOME TERRI-TORY (9)	ABROAD (10)	UN PEACE KEEPING (11)			
2.2.10 FORTIFICATIONS													0	
2.2.11 SHELTERS													0	
2.2.12 LAND													0	
2.2.13 OTHER		5,000		400,000		13,000,000	935,000						14,340,000	
3. RESEARCH AND DEVELOPMENT		**0**		**0**		**450,000**	**0**					**0**	**450,000**	
3.1 BASIC AND APPLIED RESEARCH		**0**		**0**		**0**	**0**						**0**	
3.2 DEVELOPMENT, TESTING AND EVALUATION		**0**		**0**		**450,000**	**0**						**450,000**	
4. TOTAL (1+2+3)		**44,218,930**		**49,180,390**		**157,525,580**	**10,393,500**					**0**	**261,318,400**	

Information on previous expenditures

The differences between the statement of costs reported in the previous year and the facts for 2001 are as follows:

Law 133/2000 on the 2001 budget of the Republic of Hungary allocated 235,965.5 million forint for the Ministry of Defence.

During the year the authorized expenses of the Ministry of Defence changed by Ft 21,128.8 million detailed as follows:

546.2 million	— extra subsidization from the Government
9,964.6 million	— logistical and financial extra assignments
819.4 million	— from the public debt of Russia
9,798.6 million	— surplus from the previous year

The increase in real expenses was Ft 6,170.1 million.

Amount of surplus: Ft 14,958.7 million.

Changes in the estimated expenditures — influenced by the effects of corrective measures and the process of reconstruction of the military — are shown in the table for 2001.

Luxembourg

[Original: French]
[23 August 2002]

Instrument for standardized international reporting of military expenditures

(Actual outlays, current prices)

Country: Luxembourg Fiscal year: 2002

National currency and unit of measure: euro

(The unit of measure should not exceed one ten thousandth of the total military expenditures.)

LUXEMBOURG (euro)

Fiscal year: 2002

FORCE GROUPS ---> / RESOURCE COSTS	STRA-TEGIC FORCES (1)	LAND FORCES (2)	NAVAL FORCES (3)	AIR FORCES (4)	OTHER COMBAT FORCES (5)	CENTRAL SUPPORT ADMINISTRATION AND COMMAND: SUPPORT (6)	CENTRAL SUPPORT ADMINISTRATION AND COMMAND: COMMAND (7)	PARAMILI-TARY FORCES (8)	MILITARY ASSISTANCE: HOME TERRI-TORY (9)	MILITARY ASSISTANCE: ABROAD (10)	MILITARY ASSISTANCE: UN PEACE KEEPING (11)	UNDI-STRI-BUTED (12)	TOTAL MILITARY EXPENDITURE (13)	CIVIL DEFENCE (14)
1. OPERATING COSTS		**147 859 457**												
1.1 PERSONNEL		***123 051 157***												
1.1.1 CONSCRIPTS														
1.1.2 OTHER MILITARY PERSONNEL INCLUDING RESERVES		112 281 239												
1.1.3 CIVILIAN PERSONNEL		10 769 918												
1.2 OPERATIONS AND MAINTENANCE		***24 808 300***												
1.2.1 MATERIALS FOR CURRENT USE		6 043 811												
1.2.2 MAINTENANCE AND REPAIR		16 514 005												
1.2.3 PURCHASED SERVICES														
1.2.4 RENT COSTS														
1.2.5 OTHER		2 250 484												
2. PROCUREMENT AND CONSTRUCTION		**42 976 435**												
2.1 PROCUREMENT		***37 862 107***												
2.1.1 AIRCRAFT AND ENGINES		7 398 931												
2.1.2 MISSILES, INCLUDING CONVENTIONAL WARHEADS														
2.1.3 NUCLEAR WARHEADS AND BOMBS														
2.1.4 SHIPS AND BOATS		4 260 000												
2.1.5 ARMOURED VEHICLES														
2.1.6 ARTILLERY														
2.1.7 OTHER ORDNANCE AND GROUND FORCE WEAPONS		442 886												
2.1.8 AMMUNITION		1 400 450												
2.1.9 ELECTRONICS AND COMMUNICATIONS		7 499 020												
2.1.10 NON-ARMOURED VEHICLES		16 860 820												
2.1.11 OTHER														
2.2 CONSTRUCTION		***5 114 328***												
2.2.1 AIR BASES, AIRFIELDS														
2.2.2 MISSILE SITES														
2.2.3 NAVAL BASES AND FACILITIES														
2.2.4 ELECTRONICS, ETC.														
2.2.5 PERSONNEL FACILITIES		3 626 968												
2.2.6 MEDICAL FACILITIES														
2.2.7 TRAINING FACILITIES														
2.2.8 WAREHOUSES, DEPOTS, ETC.														
2.2.9 COMMAND AND ADM. FACILITIES														

LUXEMBOURG (euro)

Fiscal year: 2002

FORCE GROUPS ---> RESOURCE COSTS	STRA-TEGIC FORCES (1)	LAND FORCES (2)	NAVAL FORCES (3)	AIR FORCES (4)	OTHER COMBAT FORCES (5)	CENTRAL SUPPORT ADMINISTRATION AND COMMAND		PARAMILI-TARY FORCES (8)	MILITARY ASSISTANCE			UNDI-STRI-BUTED (12)	TOTAL MILITARY EXPENDITURE (13)	CIVIL DEFENCE (14)
						SUPPORT (6)	COMMAND (7)		HOME TERRI-TORY (9)	ABROAD (10)	UN PEACE KEEPING (11)			
2.2.10 FORTIFICATIONS														
2.2.11 SHELTERS														
2.2.12 LAND														
2.2.13 OTHER		1 487 360												
3. RESEARCH AND DEVELOPMENT														
3.1 BASIC AND APPLIED RESEARCH														
3.2 DEVELOPMENT, TESTING AND EVALUATION														
4. TOTAL (1+2+3)		190 835 892												

Mexico

[Original: Spanish]
[20 August 2002]

Instrument for standardized international reporting of military expenditures

(Actual outlays, current prices)

Country: Mexico Fiscal year: 2001

National currency and unit of measure: millions of Mexican pesos

(The unit of measure should not exceed one ten thousandth of the total military expenditures.)

MEXICO (millions of Mexican pesos) **Fiscal year: 2001**

FORCE GROUPS ---> / RESOURCE COSTS	STRA-TEGIC FORCES (1)	LAND AND AIR FORCES (2)	NAVAL FORCES (3)	OTHER COMBAT FORCES (5)	CENTRAL SUPPORT ADMINISTRATION AND COMMAND: SUPPORT (6)	CENTRAL SUPPORT ADMINISTRATION AND COMMAND: COMMAND (7)	PARAMILI-TARY FORCES (8)	MILITARY ASSISTANCE: HOME TERRI-TORY (9)	MILITARY ASSISTANCE: ABROAD (10)	MILITARY ASSISTANCE: UN PEACE KEEPING (11)	UNDI-STRI-BUTED (12)	TOTAL MILITARY EXPENDITURE (13)	CIVIL DEFENCE (14)
1 OPERATING COSTS	9,400,000.00	19,865,942.1	23,155,090.00									52,421,032.1	
1.1 PERSONNEL		17,774,882.2										17,774,882.2	
1.1.1 CONSCRIPTS													
1.1.2 OTHER MILITARY PERSONNEL INCLUDING RESERVES		17,774,882.2										17,774,882.2	
1.1.3 CIVILIAN PERSONNEL													
1.2 OPERATIONS AND MAINTENANCE	9,400,000.00	2,091,059.9	23,155,090.00									34,646,149.9	
1.2.1 MATERIALS FOR CURRENT USE (CAP 2000)	9,400,000.00	1,554,245.7	20,088,998.00									31,043,243.7	
1.2.2 MAINTENANCE AND REPAIR (CAP 2000)		208,505.6	3,066,092.00									3,274,597.6	
1.2.3 PURCHASED SERVICES													
1.2.4 RENT COSTS													
1.2.5 OTHER		328,308.6										328,308.6	
2 PROCUREMENT AND CONSTRUCTION	20,000,000.00	23,193,477.8	43,158,800.00									86,352,277.8	
2.1 PROCUREMENT (CAP 5000)	20,000,000.00	23,011,165.00	43,158,800.00									86,169,965.00	
2.1.1 AIRCRAFT AND ENGINES													
2.1.2 MISSILES, INCLUDING CONVENTIONAL WARHEADS	20,000,000.00											20,000,000.00	
2.1.3 NUCLEAR WARHEADS AND BOMBS													
2.1.4 SHIPS AND BOATS													
2.1.5 ARMOURED VEHICLES													
2.1.6 ARTILLERY													
2.1.7 OTHER ORDNANCE AND GROUND FORCE WEAPONS													
2.1.8 AMMUNITION		21,841,200.00	43,158,800.00									65,000,000.00	
2.1.9 ELECTRONICS AND COMMUNICATIONS		13,942.9										13,942.9	
2.1.10 NON-ARMOURED VEHICLES		1,102,784.7										1,102,784.7	
2.1.11 OTHER (MEDICAL EQUIP.)		53,237.4										53,237.4	
2.2 CONSTRUCTION		180,338.4										180,338.4	
2.2.1 AIR BASES, AIRFIELDS													
2.2.2 MISSILE SITES													
2.2.3 NAVAL BASES AND FACILITIES													
2.2.4 ELECTRONICS, ETC.													
2.2.5 PERSONNEL FACILITIES													
2.2.6 MEDICAL FACILITIES													
2.2.7 TRAINING FACILITIES													
2.2.8 WAREHOUSES, DEPOTS, ETC.													

MEXICO (millions of Mexican pesos) **Fiscal year: 2001**

FORCE GROUPS → / RESOURCE COSTS	STRATEGIC FORCES (1)	LAND AND AIR FORCES (2)	NAVAL FORCES (3)	OTHER COMBAT FORCES (5)	CENTRAL SUPPORT ADMINISTRATION AND COMMAND: SUPPORT (6)	CENTRAL SUPPORT ADMINISTRATION AND COMMAND: COMMAND (7)	PARAMILITARY FORCES (8)	MILITARY ASSISTANCE: HOME TERRITORY (9)	MILITARY ASSISTANCE: ABROAD (10)	MILITARY ASSISTANCE: UN PEACE KEEPING (11)	UNDISTRIBUTED (12)	TOTAL MILITARY EXPENDITURE (13)	CIVIL DEFENCE (14)
2.2.9 COMMAND AND ADM FACILITIES													
2.2.10 FORTIFICATIONS													
2.2.11 SHELTERS													
2.2.12 LAND		1,977.4										1,977.4	
2.2.13 OTHER													
3 RESEARCH AND DEVELOPMENT													
3.1 BASIC AND APPLIED RESEARCH													
3.2 DEVELOPMENT, TESTING AND EVALUATION													
4 TOTAL (1+2+3)	29,400,000.00	43,059,419.9	66,313,890.00									138,773,309.9	

In 2001, the Secretariat of National Defence (SEDENA) spent its budgetary allocation of 22,031,057.8 thousand Mexican pesos. However, the format submitted does not take account of budgets, hence the total does not reflect the amount spent by that Secretariat.

Likewise, in 2001, defence expenditures increased by approximately 3.25 per cent as compared to 2000. However, the inflation rate was approximately 8.96 per cent, and so in real terms the budget allocated to the Secretariat of National Defence decreased by 5.60 per cent.

Secretariat of National Defence
Expenditures from the budget for institutional activities
from 1 January to 31 December 2001
(figures in thousands of Mexican pesos)

A.1.	Description	Amount
101	Designing public policies and strategies for their implementation	643,899.2
104	Publicizing and disseminating information about Government activities and commitments	12,456.5
208	Coordinating and promoting the public security system	650,000.0
408	Securing justice	138,477.9
409	Administering justice	31,281.6
415	Defending national territory and territorial seas	13,525,442.3
417	Providing educational services	617,179.6
420	Providing medical care	1,936,931.0
433	Conducting scientific and technological research	3,340.6
437	Developing and building basic infrastructure	881,962.5
504	Manufacturing security equipment	996,615.1
701	Administering human, material and financial resources	2,510,281.3
702	Administering information technology resources for substantive activities	83,190.2
	Total	22,031,057.8

Norway

[Original: English]
[6 August 2002]

Instrument for standardized international reporting of military expenditures

(Actual outlays, current prices)

Country: Norway Fiscal year: 2002

National currency and unit of measure: thousands of Norwegian kroner

(The unit of measure should not exceed one ten thousandth of the total military expenditures.)

NORWAY (thousands of Norwegian kroner)

Fiscal year: 2002

FORCE GROUPS → / RESOURCE COSTS	STRATEGIC FORCES (1)	LAND FORCES (2)	NAVAL FORCES (3)	AIR FORCES (4)	OTHER COMBAT FORCES (5)	CENTRAL SUPPORT ADMINISTRATION AND COMMAND: SUPPORT (6)	CENTRAL SUPPORT ADMINISTRATION AND COMMAND: COMMAND (7)	PARAMILITARY FORCES (8)	MILITARY ASSISTANCE: HOME TERRITORY (9)	MILITARY ASSISTANCE: ABROAD (10)	MILITARY ASSISTANCE: UN PEACE KEEPING (11)	UNDISTRIBUTED (12)	TOTAL MILITARY EXPENDITURE (13)	CIVIL DEFENCE (14)
1. OPERATING COSTS		4,366	3,273	3,884	0	620	4,399	0	699	0	635	0	17,864	
1.1 PERSONNEL														
1.1.1 CONSCRIPTS														
1.1.2 OTHER MILITARY PERSONNEL INCLUDING RESERVES		2,566	1,719	3,049	0	216	2,337	0	400	0	635	0	9,922	
1.1.3 CIVILIAN PERSONNEL														
1.2 OPERATIONS AND MAINTENANCE		1,799	1,554	1,834	0	365	2,061	0	299	0	0	0	7,942	
1.2.1 MATERIALS FOR CURRENT USE														
1.2.2 MAINTENANCE AND REPAIR														
1.2.3 PURCHASED SERVICES														
1.2.4 RENT COSTS														
1.2.5 OTHER		1,799	1,554	1,834	0	365	2,061	0	299	0	0	0	7,942	
2. PROCUREMENT AND CONSTRUCTION		1,289	2,408	1,081	0	1,348	81	0	50	0	0	2,798	9,024	
2.1 PROCUREMENT		1,289	2,408	1,081	0	1,348	81	0	50	0	0	475	6,742	
2.2 CONSTRUCTION		0	0	0	0	0	0	0	0	0	0	2,283	2,283	
3. RESEARCH AND DEVELOPMENT		0	0	0	0	0	0	0	0	0	0	160	160	
3.1 BASIC AND APPLIED RESEARCH														
3.2 DEVELOPMENT, TESTING AND EVALUATION														
4. TOTAL (1+2+3)		5,655	5,680	4,965	0	1,968	4,480	0	749	0	635	2,918	27,050	

Switzerland

[Original: English]
[12 September 2002]

Instrument for standardized international reporting of military expenditures

(Actual outlays, current prices)

Country: Switzerland Fiscal year: 2001

National currency and unit of measure: millions of Swiss franc

(The unit of measure should not exceed one ten thousandth of the total military expenditures.)

SWITZERLAND (millions of Swiss francs) — **Fiscal year: 2001**

FORCE GROUPS → / RESOURCE COSTS	STRATEGIC FORCES (1)	LAND FORCES (2)	NAVAL FORCES (3)	AIR FORCES (4)	OTHER COMBAT FORCES (5)	CENTRAL SUPPORT ADMINISTRATION AND COMMAND: SUPPORT (6)	CENTRAL SUPPORT ADMINISTRATION AND COMMAND: COMMAND (7)	PARAMILITARY FORCES (8)	MILITARY ASSISTANCE: HOME TERRITORY (9)	MILITARY ASSISTANCE: ABROAD (10)	MILITARY ASSISTANCE: UN PEACE KEEPING (11)	UNDISTRIBUTED (12)	TOTAL MILITARY EXPENDITURE (13)	CIVIL DEFENCE a) (14)
1. OPERATING COSTS	**0.0**	**658.2**	**0.0**	**143.8**	**0.0**	**0.0**	**1,807.9**	**0.0**	**0.0**	**0.0**	**64.1**	**0.0**	**2,674.0**	**57.5**
1.1 PERSONNEL	***0.0***	***429.5***	***0.0***	***119.2***	***0.0***	***0.0***	***1,331.6***	***0.0***	***0.0***	***0.0***	***0.0***	***0.0***	***1,880.3***	***35.7***
1.1.1 CONSCRIPTS		166.2		74.8			24.9						265.9	
1.1.2 OTHER MILITARY PERSONNEL INCLUDING RESERVES		263.3		44.4									307.7	
1.1.3 CIVILIAN PERSONNEL							1,306.7						1,306.7	35.7
1.2 OPERATIONS AND MAINTENANCE	***0.0***	***228.7***	***0.0***	***24.6***	***0.0***	***0.0***	***476.3***	***0.0***	***0.0***	***0.0***	***64.1***	***0.0***	***793.7***	***21.8***
1.2.1 MATERIALS FOR CURRENT USE							148.9						148.9	
1.2.2 MAINTENANCE AND REPAIR		115.8		24.6			160.2						300.6	
1.2.3 PURCHASED SERVICES		23.0					77.1						100.1	
1.2.4 RENT COSTS		25.2					56.5						81.7	
1.2.5 OTHER		64.7					33.6				64.1		162.4	21.8
2. PROCUREMENT AND CONSTRUCTION	**0.0**	**1,477.0**	**0.0**	**582.7**	**0.0**	**0.0**	**14.6**	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**	**2,074.3**	**29.6**
2.1 PROCUREMENT	***0.0***	***1,340.3***	***0.0***	***490.0***	***0.0***	***0.0***	***0.0***	***0.0***	***0.0***	***0.0***	***0.0***	***0.0***	***1,830.3***	***16.5***
2.1.1 AIRCRAFT AND ENGINES				458.0									458.0	
2.1.2 MISSILES, INCLUDING CONVENTIONAL WARHEADS													0.0	
2.1.3 NUCLEAR WARHEADS AND BOMBS													0.0	
2.1.4 SHIPS AND BOATS													0.0	
2.1.5 ARMOURED VEHICLES		101.0											101.0	
2.1.6 ARTILLERY		111.0											111.0	
2.1.7 OTHER ORDNANCE AND GROUND FORCE WEAPONS		365.6											365.6	
2.1.8 AMMUNITION		128.0		32.0									160.0	
2.1.9 ELECTRONICS AND COMMUNICATIONS		169.3											169.3	
2.1.10 NON-ARMOURED VEHICLES		64.2											64.2	
2.1.11 OTHER		401.2											401.2	16.5
2.2 CONSTRUCTION	***0.0***	***136.7***	***0.0***	***92.7***	***0.0***	***0.0***	***14.6***	***0.0***	***0.0***	***0.0***	***0.0***	***0.0***	***244.0***	***13.1***
2.2.1 AIR BASES, AIRFIELDS				73.2									73.2	
2.2.2 MISSILE SITES													0.0	
2.2.3 NAVAL BASES AND FACILITIES													0.0	
2.2.4 ELECTRONICS, ETC.													0.0	
2.2.5 PERSONNEL FACILITIES													0.0	
2.2.6 MEDICAL FACILITIES													53.7	
2.2.7 TRAINING FACILITIES		34.2		19.5									14.6	
2.2.8 WAREHOUSES, DEPOTS, ETC.							14.6						0.0	
2.2.9 COMMAND AND ADM. FACILITIES														

SWITZERLAND (millions of Swiss francs)

Fiscal year: 2001

FORCE GROUPS → / RESOURCE COSTS	STRATEGIC FORCES (1)	LAND FORCES (2)	NAVAL FORCES (3)	AIR FORCES (4)	OTHER COMBAT FORCES (5)	CENTRAL SUPPORT ADMINISTRATION AND COMMAND: SUPPORT (6)	CENTRAL SUPPORT ADMINISTRATION AND COMMAND: COMMAND (7)	PARAMILITARY FORCES (8)	MILITARY ASSISTANCE: HOME TERRITORY (9)	MILITARY ASSISTANCE: ABROAD (10)	MILITARY ASSISTANCE: UN PEACE KEEPING (11)	UNDISTRIBUTED (12)	TOTAL MILITARY EXPENDITURE (13)	CIVIL DEFENCE a) (14)
2.2.10 FORTIFICATIONS		41.5											41.5	
2.2.11 SHELTERS													0.0	13.1
2.2.12 LAND													0.0	
2.2.13 OTHER		61.0											61.0	
3. RESEARCH AND DEVELOPMENT	0.0	53.5	0.0	14.4	0.0	0.0	52.0	0.0	0.0	0.0	0.0	0.0	120.7	0.0
3.1 BASIC AND APPLIED RESEARCH		*5.5*		*2.4*			*4.8*				*0.0*		*12.7*	
3.2 DEVELOPMENT, TESTING AND EVALUATION		*48.0*		*12.0*			*48.0*						*108.0*	
4. TOTAL (1+2+3)	0.0	2,168.7	0.0	740.9	0.0	0.0	1,875.3	0.0	0.0	0.0	84.1	0.0	4,869.0	67.1

a) is not part of the military budget

Ukraine

[Original: Russian]
[9 August 2002]

Instrument for standardized international reporting of military expenditures

(Actual outlays, current prices)

Country: Ukraine Fiscal year: 2001

National currency and unit of measure: thousands of hryvnias

(The unit of measure should not exceed one ten thousandth of the total military expenditures.)

UKRAINE (thousands of hryvnias)

Fiscal year: 2001

FORCE GROUPS → / RESOURCE COSTS	STRATEGIC FORCES (1)	LAND FORCES (2)	NAVAL FORCES (3)	AIR FORCES (4)	OTHER COMBAT FORCES (5)	CENTRAL SUPPORT ADMINISTRATION AND COMMAND		PARAMILITARY FORCES (8)	MILITARY ASSISTANCE			UNDISTRIBUTED (12)	TOTAL MILITARY EXPENDITURE (13)	CIVIL DEFENCE (14)
						SUPPORT (6)	COMMAND (7)		HOME TERRITORY (9)	ABROAD (10)	UN PEACE KEEPING (11)			
1. OPERATING COSTS	**21,040.8**	**607,277.5**	**109,838.5**	**350,560.4**	**909,841.7**	**568,662.7**	**37,628.6**	**0.0**	**0.0**	**0.0**	**152,141.5**	**0.0**	**2,756,991.7**	
1.1 PERSONNEL	***16,369.4***	***514,880.6***	***69,403.6***	***259,693.8***	***518,150.9***	***0.0***	***37,628.6***	***0.0***	***0.0***	***0.0***	***76,225.5***	***0.0***	***1,492,352.4***	
1.1.1 CONSCRIPTS				2,000.0	4,000.0								6,000.0	
1.1.2 OTHER MILITARY PERSONNEL INCLUDING RESERVES	12,081.6	395,709.9	48,417.4	210,772.6	342,762.7		26,061.6				76,225.5		1,112,031.3	
1.1.3 CIVILIAN PERSONNEL	4,287.8	119,170.7	20,986.2	46,921.2	171,388.2		11,567.0						374,321.1	
1.2 OPERATIONS AND MAINTENANCE	***4,671.4***	***92,396.9***	***40,434.9***	***90,866.6***	***391,690.8***	***568,662.7***	***0.0***	***0.0***	***0.0***	***0.0***	***75,916.0***	***0.0***	***1,264,639.3***	
1.2.1 MATERIALS FOR CURRENT USE	2,531.1	71,411.8	18,140.8	19,048.1	271,090.1	260,730.0					66,573.2		659,525.1	
1.2.2 MAINTENANCE AND REPAIR	636.2	17,778.4	9,519.4	25,998.2	26,093.7	123,692.7					166.0		203,884.6	
1.2.3 PURCHASED SERVICES	1,502.1	51,724.7	12,134.6	45,748.3	90,640.2	171,340.0					9,176.8		382,266.7	
1.2.4 RENT COSTS		495.3	367.7	0.2	2,076.7								2,939.9	
1.2.5 OTHER	2.0	986.7	272.4	71.8	1,790.1	12,900.0							16,023.0	
2. PROCUREMENT AND CONSTRUCTION	**2,500.0**	**16,156.7**	**1,879.5**	**7,961.7**	**26,331.0**	**46,245.2**	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**	**222,505.3**	
2.1 PROCUREMENT													***121,431.2***	
2.1.1 AIRCRAFT AND ENGINES				48,461.5									48,461.5	
2.1.2 MISSILES, INCLUDING CONVENTIONAL WARHEADS													0.0	
2.1.3 NUCLEAR WARHEADS AND BOMBS													0.0	
2.1.4 SHIPS AND BOATS			7,673.5								146.2		7,819.7	
2.1.5 ARMOURED VEHICLES		33,558.9									100.0		33,658.9	
2.1.6 ARTILLERY		12,010.6									1,513.8		13,524.4	
2.1.7 OTHER ORDNANCE AND GROUND FORCE WEAPONS											1,751.2		1,751.2	
2.1.8 AMMUNITION		4,909.9									771.8		5,681.7	
2.1.9 ELECTRONICS AND COMMUNICATIONS													0.0	
2.1.10 NON-ARMOURED VEHICLES		761.8			9,462.2						309.8		10,533.8	
2.1.11 OTHER														
2.2 CONSTRUCTION	***2,500.0***	***16,156.7***	***1,879.5***	***7,961.7***	***26,331.0***	***46,245.2***	***0.0***	***0.0***	***0.0***	***0.0***	***0.0***	***0.0***	***101,074.1***	
2.2.1 AIR BASES, AIRFIELDS													0.0	
2.2.2 MISSILE SITES													0.0	
2.2.3 NAVAL BASES AND FACILITIES													0.0	
2.2.4 ELECTRONICS, ETC													0.0	
2.2.5 PERSONNEL FACILITIES													0.0	
2.2.6 MEDICAL FACILITIES													0.0	
2.2.7 TRAINING FACILITIES													0.0	
2.2.8 WAREHOUSES, DEPOTS, ETC													0.0	
2.2.9 COMMAND AND ADM FACILITIES													0.0	

UKRAINE (thousands of hryvnias)

Fiscal year: 2001

FORCE GROUPS ---> / RESOURCE COSTS	STRA-TEGIC FORCES (1)	LAND FORCES (2)	NAVAL FORCES (3)	AIR FORCES (4)	OTHER COMBAT FORCES (5)	CENTRAL SUPPORT ADMINISTRATION AND COMMAND		PARAMILI-TARY FORCES (8)	MILITARY ASSISTANCE			UNDI-STRI-BUTED (12)	TOTAL MILITARY EXPENDITURE (13)	CIVIL DEFENCE (14)
						SUPPORT (6)	COMMAND (7)		HOME TERRI-TORY (9)	ABROAD (10)	UN PEACE KEEPING (11)			
2.2.10 FORTIFICATIONS													0.0	
2.2.11 SHELTERS													0.0	
2.2.12 LAND													0.0	
2.2.13 OTHER	2,500.0	16,156.7	1,879.5	7,961.7	26,331.0	46,245.2							101,074.1	
3. RESEARCH AND DEVELOPMENT	**0.0**	**14,271.0**	**5,695.9**	**8,331.2**	**14,366.2**	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**	**42,664.3**	
3.1 BASIC AND APPLIED RESEARCH													***0.0***	
3.2 DEVELOPMENT, TESTING AND EVALUATION		***14,271.0***	***5,695.9***	***8,331.2***	***14,366.2***								***42,664.3***	
4. TOTAL (1+2+3)	**23,540.8**	**637,705.2**	**117,413.9**	**366,853.3**	**950,538.9**	**614,907.9**	**37,628.6**	**0.0**	**0.0**	**0.0**	**152,141.5**	**0.0**	**3,022,161.3**	